

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Labour Employment Training & Factories Department – Insurance Medical Services – B.E 2010-11 –Administrative sanction for an amount of Rs.4,56,10,000/- (Rupees Four Crore Fifty Six Lakh and Ten Thousand only) under Plan towards 1st installment from Budget Estimates 2011 -12 to the DIMS – Orders – Issued.

LABOUR EMPLOYMENT TRAINING & FACTORIES (IMS) DEPARTMENT

G.O.Rt.No. 867

Dated:13.05.2011

Read the following:

G.O.Rt.No.1934, Finance(Expr. LET & F(IMS)) Dept., dt:05.05.2011.

In the G.O. read above, the Finance(Expr. LET & F(IMS)) Dept., have issued B.R.O for an amount of Rs.4,56,10,000/- (Rupees Four Crore Fifty Six Lakh and Ten thousand only) to the Director of Insurance Medical Services,AP., Hyderabad under Plan towards 1st installment from the Budget Estimates provision 2011-12.

2. The Government after careful examination of the matter, hereby accord administrative sanction to the Director of Insurance Medical Services,AP., Hyderabad, for an amount of Rs.4,56,10,000/- (Rupees four crore Fifty Six Lakh and Ten thousand only) under Plan towards 1st installment from the Budget Estimates provision 2011-12 under the schemes as indicated below.

PLAN (Rupees in thousands)

SI No	Plan	Head of Account in Full	Provision in B.E. 2011-2012	Addl. Amounts re-appropriated	Total provision 2011-12	Amount already authorized	Amount authorised now	Balance amount available (7-8)	Procedure of Drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Training	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1,00	0	1,00	0	0,25	0,75	DV Bill	Concerned DDO	
2	Head quarters office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees state Insurance scheme. G.H.11 NSP S.H.(01) Head QuartersOffice 010 Salaries 110/111 Traveling Allowance 130/131 Service Postage, Telegram& Telephone Charges 130/132 OOE 130/133 W&E charges	17,68 0,06	0 0	17,68 0,06	0 0	4,42 0,02	13,26 0,04	DV Bill DV Bill	Concerned DDO -DO-	

3	Dispensaries	Expenditure						Concerned DDO
		Actual	Budget	Variance	Actual	Budget	Variance	
2210-Medical and Public Health								-do-
01-Urban Health services Allopathy.								-do-
M.H.-102 Employees state Insurance scheme.								-do-
G.H.11 NSP.								-do-
S.H.(04)Dispensaries								-do-
010 Salaries	8,95,95	0	8,95,95	0	2,23,99	6,71,96	DV Bill	
110/111 Traveling Allowance.	2,00	0	2,00	0	0,50	1,50	DV Bill	-do-
130/131 Service postageTelegram & telephone charges.	3,50	0	3,50	0	0,88	2,62	DV Bill	-do-
130/132 Other office Expenses.	50,00	0	50,00	0	12,50	37,50	DV Bill	-do-
130/133 Water and Electricity Charges.	30,00	0	30,00	0	7,50	22,50	DV Bill	-do-
130/134 Hiring of Private vehicles.	2,42	0	2,42	0	0,61	1,81	DV Bill	-do-
140 Rents Rates and taxes.	20,00	0	20,00	0	5,00	15,00	DV Bill	-do-
210/211- Materials and Supplies.	1,25,00	0	1,25,00	0	31.25	93,75	DV Bill	-do-
210/212-Drugs and Medicines.	4,30,00	0	4,30,00	0	1,07,50	3,22,50	DV Bill	-do-
230 Cost of Ration /Diet Charges.	6,00	0	6,00	0	1,50	4,50	DV Bill	-do-
240 Petrol, Oil and Lubricants	1,50	0	1,50	0	0,38	1,12	DV Bill	-do-
250 Clothing tent age and store.	4,00	0	4,00	0	1,00	3,00	DV Bill	-do-
270/272 Maintenance.	4,63	0	4,63	0	1,16	3,47	DV Bill	-do-
280/284 Other Payments.	1,20,00	0	1,20,00	0	30,00	90,00	DV Bill	-do-
300 Other Contract services.	80,00	0	80,00	0	20,00	60,00	DV Bill	-do-
500/503 Other Expenditure.	2,00	0	2,00	0	0,50	1,50	DV Bill	-do-
520/521 Purchases	23,00	0	23,00	0	5,75	17,25	DV Bill	-do-
					4,56,10			

The Director of Insurance Medical Services, A.P., Hyderabad shall take necessary further action in the matter and furnish the expenditure particulars to Finance Department.

(BY ORDER AND IN THE NAME OF GOVERNOR OF ANDHRA RADESH)

D. SREENIVASULU
SECRETARY TO GOVERNMENT

To

The Director of Insurance Medical Services, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Accountant General, A.P. Hyderabad.

Copy to Fin. (Exp.HM & FW.1) Department
S/C

Sf/Sc

//FORWARDED :: BY ORDER//

SECTIONOFFICER